



Annual Work Plan

Suriname - Cty Pgmm

Project: 00100735
Project Title: Political Analysis and Scenarios
Year: 2018

Report Date: 23/11/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103542 Political Analysis and Scenari	National Capacities	6/2/2017	5/2/2018	UNDP	28100	UNDP-FW	72100	Contractual Services-Companies	39,387.00
				UNDP	28100	UNDP-FW	75700	Training, Workshops and Confer	25,000.00
				UNDP	28100	UNDP-FW	71200	International Consultants	15,000.00
				UNDP	28100	UNDP-FW	71300	Local Consultants	25,000.00
				UNDP	28100	UNDP-FW	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	28100	UNDP-FW	71600	Travel	10,000.00
TOTAL								117,387.00	
GRAND TOTAL								117,387.00	